

CONFIDENTIAL

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June 9, 1959

60231/C-379

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Subject: Contract RD-155 - Task Order No. 1

Reference: AAInc. Letter 59071/C-379 dated April 30, 1959

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During a telephone conversation on June 2, 1959, a breakdown of the cost of performing the additional work accomplished during installation of the doors under the subject Task Order was furnished to the Project Officer. As requested during that conversation, a copy of this contractor's cost analysis showing the approximate distribution of the costs expended is enclosed.

Very truly yours,

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TJH/jf

Encl.

2 copies AAInc. Cost Analysis EP-3006.04A

**Copy to: Contracting Officer
(w/1 copy of enclosure)**

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TITLE ADDITIONAL WORK REQUESTED BY CUSTOMER Sheet 1
ACCOMPLISHED DURING INSTALL. OF DOORS
 COST ANALYSIS RANGE: 178 - 39071/C-377, ER 3006.04A of 1
DATED 22 APR., 1952

ITEM NO. DESCR.	HRS. & RATE	DOLLARS	HRS. & RATE	DOLLARS	HRS. & RATE	DOLLARS	HRS. & RATE	DOLLARS
COST ELEMENT	Hrs. Rate		Hrs. Rate		Hrs. Rate		Hrs. Rate	
Engineering Labor		1180.80						
Engineering Overhead	Rate 80 %	944.64	Rate %		Rate %		Rate %	
Manufacturing Labor	Hrs. Rate	1771.20	Hrs. Rate		Hrs. Rate		Hrs. Rate	
Manufacturing Overhead	Rate 120 %	2125.44	Rate %		Rate %		Rate %	
Tool Labor	Hrs. Rate		Hrs. Rate		Hrs. Rate		Hrs. Rate	
Tool Overhead	Rate %		Rate %		Rate %		Rate %	
Tool Material								
Subcontract								
Material & Purch. Parts		856.94						
Direct Charges		100.31						
Cost Excluding G&A		6469.33						
G & A	12 %	775.12	%		%		%	
Total Estimated Cost		7234.45						
Profit or FF	%	506.41	%		%		%	
Selling Price or CPFF		7740.86						
Unit Price								
Extended Price or CPFF								

Submitted to _____ Prepared by _____ Engineering Approval _____ 25X1

Customer's Prop. Ref. _____ Checked by _____ 6/2/57 Manufacturing Approval _____

AAInc. Prop. Letter _____ Sanitized Copy Approved for Release 2011/05/10 : CIA-RDP78-03642A001200020022-2 _____ Date _____ 25X1

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